

Annual Report 2021-2022

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Bhopal- 462016- Madhya Pradesh**

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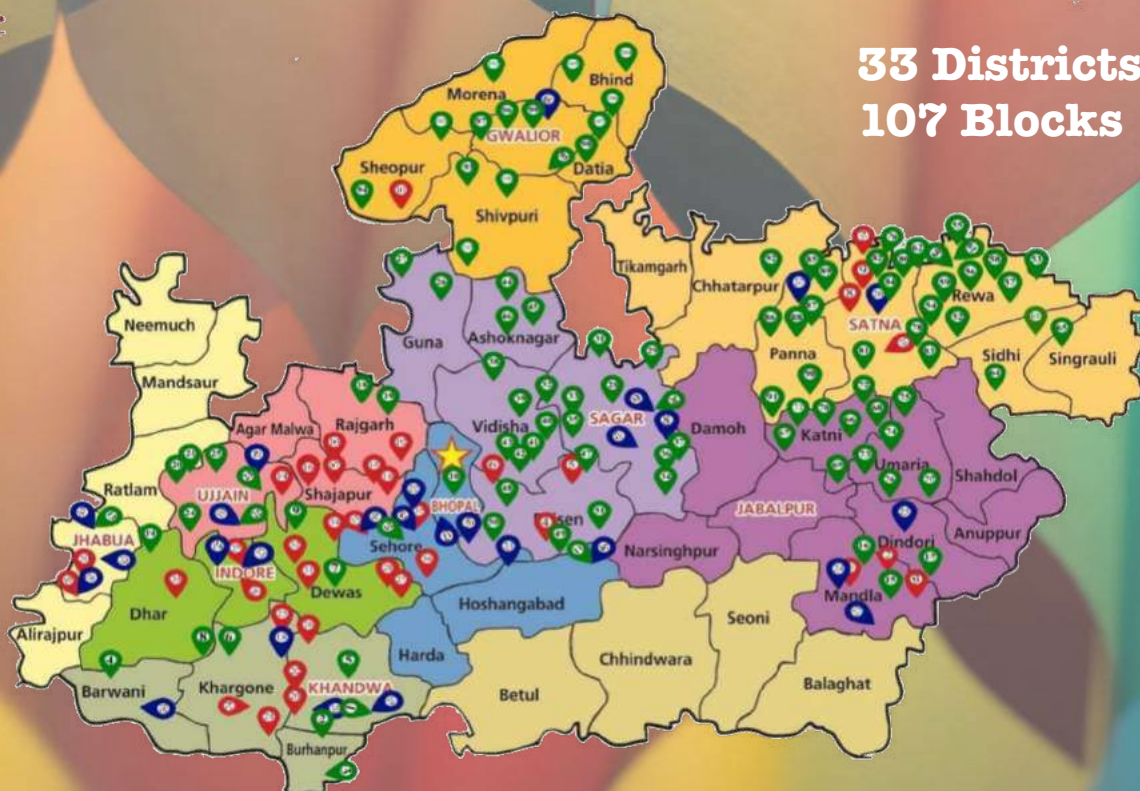
Madhya Pradesh Samaj Seva Sanstha (MPSSS) is the social face of the Catholic Church for facilitation, coordination, development, strengthening administrative and programmatic systems of institution and people engaged in social work with non-profit motive in the region. It was constituted by the Bishops of Madhya Pradesh on 25th September, 1998 MPSSS was registered under the Madhya Pradesh Firms and Societies Registration Act 1973 (Reg no.6387/98). Nine Diocesan Social Service Societies (DSSS) of Madhya Pradesh region are our direct partners. We have FCRA, 12 A and 81 G registration.

MISSION

Restoring human dignity and empowering people, especially, the marginalized for sustainable and equitable development through facilitation

VISION

A society where everyone enjoys equal rights and opportunities based on peace, love and harmony with one another, nature and the Divine.



Blessings from Chairman

I am glad to see Madhya Pradesh Samaj Seva Sanstha has completed two decades of service providing handholding support to the partners in the state of Madhya Pradesh. It has been a long journey for MPSSS with humble beginnings being born as a brainchild of Council for the Bishops of Madhya Pradesh (CBMP). As a Chairman I appreciate the MPSSS team for their sincerity and vigour in reaching out to the communities even in the midst of challenging times.



A special word of appreciation to Fr. Kiran Olakkengil, the Executive Director of MPSSS for leading the team and coordinating with all stakeholders for achieving greater milestones. The current period of transition with its ups and downs such as post-pandemic new normal, amendments in various regulations, the organization continued to render its support to the downtrodden communities at large in the region through various initiatives.

In the past one year versatile activities, both online and offline, have been undertaken by the organization in collaboration with various stakeholders. Much emphasis was laid on Diocesan level coalitions focusing on the Small Holder Farmers and the Children Parliaments. Initiatives to promote Nutrition and Environmental well-being were planned and implemented in the region with a focus to promote the Lenten theme of the year 'Healthy Life Healthy India' in the state of Madhya Pradesh. Multiple online and Offline meetings and the knowledge sharing sessions organized for the partners and the communities for better coordination and collaboration are praise worthy.

I am also glad to see the Regional Strategic Plan (RSP) of MPSSS which was published became another milestone in the history of MPSSS. The RSP clearly articulates and very well promotes Dignity of Life, Stewardship of Nature and the Sustainable Resource Management in the entire region. In the upcoming years, I wish and pray that the organization would continue to flourish with renewed passion and zeal promoting human dignity by empowering the marginalized people in the state and protecting the environment.

I wish all the very best to all key team members who shouldered to achieve the vision and mission. A special word of gratitude to all our collaborators and supporters who joined hands in prayer and action. We believe a heart with compassion will lead to prayer and action...

Rev. Bp. Gerald Almeida

A handwritten signature in black ink that reads "+ Almeida".

**Chairman, MPSSS Bhopal
Bishop of Jabalpur**

In the words of Executive Director

Once again, I am delighted to present the Annual Activity Report of Madhya Pradesh Samaj Seva Sanstha for the year 2021-2022. It has been a year of vicissitudes with both Challenges and opportunities in the field of community development. As the Covid-19 pandemic began to subside, challenges in the new normal came our way as we continued to reach out the needy and marginalized in the region.

Social sector has become more challenging in India ever since the pandemic outbreak and the subsequent changes in the lives of the people. The global economic crisis occurred due to COVID-19 outbreak has affected many organizations working in the sector. However, MPSSS stood firm and strong against all the odds with a vision to promote a society with equal rights and opportunities upholding the dignity of mankind in harmony with the nature.



Through system strengthening and organizational development support, MPSSS extended strong handholding support to the partner organization through online and offline capacity building programs and knowledge enhancements. MPSSS also supported the partners in managing their respective programs by providing field level assistance through accompaniment visits. Further the lessons and learnings were collated and shared with the partners through regular meetings of online and offline interface periodically.

MPSSS has been focusing on the promotion of nutritional intake in the region through various initiatives and measures to fight the widespread malnutrition among especially children and women of the primitive communities. 'Peace with the Planet' is another initiative taken up by the organization to protect and conserve the nature and natural resources. Multiple activities have been conducted to promote various commitments with the partners across the state to accomplish the mission and mandate of MPSSS.

As an Executive Director of Madhya Pradesh Samaj Seva Sanstha, as I complete my 5 years of service, to the forum with the support of majority of partner directors, Donors under the guidance of our Governing body and specially our Chairman, I consider this as a privilege and honor to be part of this noble work since 2017 and would like to thank every stalwart supporter of our organization who has sincerely contributed to actualize our core mission statement 'You did it to me...'

Fr Kiran Olakkengil

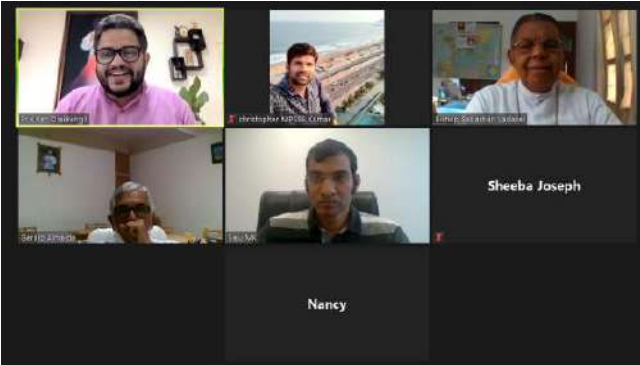
A handwritten signature in blue ink, appearing to read 'Kiran Olakkengil', written over a horizontal line.

**Executive Director
MPSSS, Bhopal**

System strengthening and organizational development support to all partners to meet all compliance criteria.

DISHA (Directors Initiative for Self Help and Action) Meetings for collective action

Diocesan Directors meeting was organized on 16th April, 2021 with officials of Caritas India in connection with the challenges and issues related to the formation of Diocesan level Child Parliaments and Farmers Clubs. All the directors actively participated in the discussions and shared their concerns with the Caritas team.



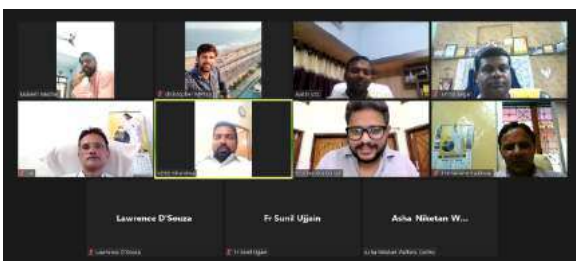
On 10th June, 2021 another Directors meeting was organized the objective of which was to discuss on the 'Risk Communication and Community Engagement' (RCCE) project funded by CRS. Bp. Gerald of Jabalpur and Bp. Sebastine of Ujjain were also part of the meeting along with the other Diocesan Social Work directors and the representatives from CRS.

DISHA meeting conducted on 10th July through Zoom platform and all the partner directors shared their activities for the quarter April-June 2021. Mr. Christopher Regional Program Officer presented the activities of the Forum for the aforesaid quarter.



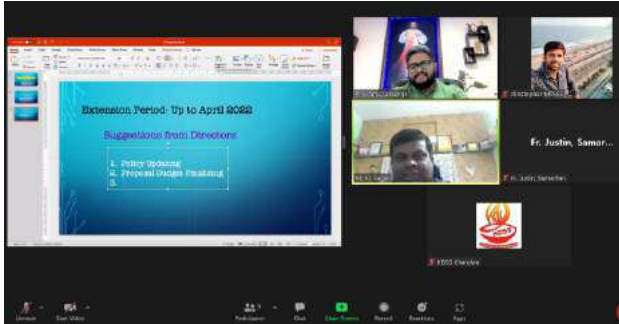
Directors' Peer learning & sharing meeting was organized on 28th August virtually from 4 PM in which all the directors along with the Regional Director Fr. Kiran participated in the meeting and discussed on the way forward in the light of the latest FCRA amendments.

One day offline DISHA meeting was conducted at GCSS, Gwalior on 21st September. Bp. Joseph of Gwalior was the chief guest of the event and all the directors including Fr. Kiran of MPSSS participated in the meeting and discussions were held on various issues related to the sustainability of DSSS and the Forum.



On 16th October, DISHA directors meeting was organized online at 4 PM and all the directors participated in the meeting and discussions took place on the PLDP issues and other project activities in their respective organizations.

On 27th October Physical DISHA meeting was organized offline at MPSSS office Bhopal. Chairman Bishop Gerald Almeida, Jabalpur, Bp. Chacko from Indore, Bp. Sebastian from Ujjain along with the 9 DSSSs Directors was part of the meeting. Various discussions on the PLDP project related issues of concerns were held during the meeting.



DISHA directors meeting was conducted on 20th November online through Zoom platform on issues related PLDP project. Forum Directors Fr. Kiran along with few of the partner directors discussed on the PLDP extension proposal related issues in the virtual meeting.

On 13th January, 2022 a DISHA meeting was held online in which four of the Diocesan directors were present and shared their activities in brief. Fr. Kiran too shared various concerns related to upcoming Lenten campaign and related issues. The meeting was helpful to share mutual concerns and detailed plan of action of their respective organizations.



Staff meetings to keep track of programmatic activities

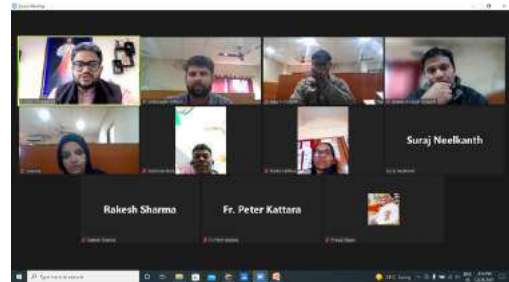
Regular online and offline staff meetings were held at MPSSS office under the leadership of Director Fr.Kiran Olakkengil. Staff members participated in the meeting share the progress of the work done and plan of action for the coming month. The regular staff meeting were helpful for assessing the progress of activities and the way forward.



SAMANYAVA trainings for capacitating the staffs of the partner organizations

Multiple online trainings were organized during the year for the staff members of the partner organizations for enhancing their capacities on various subjects

On 29th June SAMANYAVA training was organized for the Diocesan field Coordinators by MPSSS through online platform. More than 65 frontline social workers participated in the webinar on ‘Nutrition and COVID waves’ in view of the predicted 3rd wave of COVID-19. Resource person Mr. Balendra Singh Kaurav-Regional Program Officer-CHAI took sessions on various nutritious foods especially the immunity boosters and the participants actively took part in the discussions.



On 21st December 2021, a SAMANVAYA meeting was held online and 13 participants from the partner organizations attended and were sensitized on ‘The Children Parliament.’ Ms. Natasha Sharma, Regional Program Officer of MPSSS took sessions on the concept of Children Parliament and explained various issues and concerns related to the same. The sessions were helpful for the partners Coordinators to understand the importance and various methods and techniques to form the same in their respective project locations.

‘The Road Map Planning Meeting’ of PLDP Extension Program



An online planning meeting of PLDP was organized in which Bp. Gerald Almeida, Chairman Bishop, Fr. Kiran Olakkengil, Executive Director of MPSSS and partner Directors took part. The objective of the meeting was to make the road map for the extension period activities. The meeting was organized by MPSSS and various suggestions and inputs were rendered by the partner directors and implementation strategy was developed during the discussions. The directors requested the Forum Director to delegate at least one team member in each DSSS. There was also suggestion on promoting live seed banks at grassroots level in the meeting.

AIDS day was observed

On 1st December, 2021 World AIDS day was observed at MPSSS and across the region in collaboration with CHAMP. The posters related to the subject were prepared and circulated to the partners. The theme for the year ‘End inequalities End AIDS’ was shared through the posters and digital IEC materials.



New vehicle received in the New Year 2022



MPSSS has received their long-awaited new vehicle in the month of January, 2022. With the support of MIVA and CHAI. A brand new Maruti Suzuki Ertiga-CNG was purchased by MPSSS for the regular field level activities of the organization. The vehicle would be very helpful for conducting events and campaigns related to various programs of the organization across the region. Executive Director of MPSSS, Fr. Kiran Olakkengil inaugurated the vehicle for office use.

Action plan made for PLDP

A Planning meeting was held at KDSS, Khandwa on 22nd February 2022 with the PLDP project staffs. Discussions were held on the activities to be carried out at the field level. An awareness campaign was planned for spreading the awareness on malnutrition at community level. Information about the Nutrition powder making was shared by MPSSS team and the distribution of the same to the malnourished children was also planned.



Lenten initiatives on the promotion of 'Organic products'



On 15th March 2022 training program was conducted for the Directors and other representatives along with the volunteers in the region on the promotion of Organic products in the region. The meeting was helpful to understand the importance of 'Organic farming for the future generations.' Mr. Alwyn Lobo from Nasik was invited as a resource person to share insights on the production and distribution of organic agricultural produces and marketing principles. MPSSS staff along with Fr. Jayan and Mr. Susheel, Program Executive from Khandwa and Fr. Ajo George from Satna, MPSSS staffs along with three student interns participated in the meeting.



Initiate and assist partners at all levels of Project Cycle Management (PCM) for thematic development.

Partner visits for Organizational Development support

Regional Program Officer, Mr. Christopher undertook visits to two of the partners namely, Asha Niketan Welfare Center - Bhopal and Gwalior Catholic Seva Samaj – Gwalior on 22nd June and 24th June 2021 respectively.



As part of the Organizational Development project, he interacted with the directors of the partner organizations on various issues related to mainstreaming Key Strategic Pillars in their respective programmatic activities.

Regional Program Officer Mr. Christopher visited along with the Director Fr. Kiran Visited JDSSS, Mandla on 7th to 9th July 2021 and interacted with the Director Fr. Premanand on the formation of Diocesan level Farmers Clubs and about the ongoing programs of the organization.



Regional Program Officer Mr. Christopher visited along with the Director Fr. Kiran Visited JDSSS, Mandla on 7th to 9th July 2021 and interacted with the Director Fr. Premanand on the formation of Diocesan level Farmers Clubs and about the ongoing programs of the organization.

Another visit was made to PRAGATI Sanstha, Jhabua from 13th to 15th July 2021. In which Regional Program Officer interacted with Director Fr. Peter on various issues related to the formation of Diocesan level Farmer clubs in the diocese.

Mr. Christophar along with Director Fr. Kiran visited Samaritan, Satna and discussed with Fr. Justin and team from 19th to 21st August, 2021. The discussions were held on issues related to the formation of Children Parliament and Farmers Clubs in the diocese.



On 14th March 2022, Regional Program Officer Mr. Christopher visited JDSSS and met the director Fr. Premanand and spoke about the concern related to the sustainability of the organization and the existing policies. He further shared the plan of documenting the Safe guarding policy for the region.

On 30th March 2022, Regional Program Officer visited KDSS, Khandwa and discussed with the director and the staffs on the issues related to the new KSP reporting template and the possibility of the formation of Small Holders Farmers Consortium at Diocesan level and the review meeting for the existing Children Parliament at Khandwa diocese.



Jhabua Diocesan level Small Holder Farmers Consortium was formed



On 6th December, 2021 Jhabua Diocesan level Small Farmers Consortium formation was organized at Pragati Sanstha, Meghnagar. Regional Program Officer Mr. Christopher participated and facilitated the event. 90 Small holder farmers from Jhabua and

Alirajpur Districts were part of the meeting along with Fr. Peter, director of Pragati. Mr. Ajay Singh Bariya, an officer from the Agriculture Department and Mrs. Leela Damor, officer from Revenue department were also part of the event and shared information on various issues related to the farmers during the program.



Khandwa Diocesan Children Parliament formed



Mr. Christopher, Region Program Officer attended Formation meeting of the diocesan Level Children Parliament at Khandwa on 14th September. Altogether 44 children from across the diocese representing 3 districts (Burhanpur, Khandwa and Khargone) were part of the meeting and the election took place and the parliament was formed. A mock parliament session too was held and all the elected members actively participated in the sessions.



Indore Diocesan Level Children Parliament formed

On 25th November 2021, Indore Diocesan Level Children Parliament was formed at IDSSS, Indore. 25 children representing two districts namely Indore and Dewas participated in the program. Election was conducted and Mr. Christopher, Regional Program Officer from MPSSS facilitated the event.



Nutrition Enhancement Program in 6 Dioceses: Phase I



MPSSS had supported 1000 malnourished children with a nutrition kit. The kits distributed were locally made by SHG members and volunteers of the PLDP villages. With this advanced Nutrition Kit support, children were extra benefitted from nutrition which will further reduce the ill-effects of nutrition deficiency among the children. The program was carried out at Khandwa, Sagar, Bhopal, Satna, Jhabua and Mandla districts. All the malnourished children coming under 'RED' and Yellow category were provided with 2.5 Kgs of Nutrition Powder / Sattu Powder/ Nutrition

Mix each. The ingredients involved in the nutrition kits were Soya bean, Maize, Black Gram, Mung Dal, Mungfali, Jaggery / Cashew (as required). Wherever traditional millets were available, that too was included as ingredients in the nutrition kits. Mother of the children was informed that the nutrition powder should be regularly consumed for a period of one month by the children which was ensure by the community facilitator or any volunteers in respective villages. 1000 nutrition kit were distributed in the respective DSSSs. During the distribution process, the parents were given information on the preparation of nutrition and asked to prepare it in their respective homes once they see the change in their children's growth.

Wall Pintings made to create awareness on malnutriton

The wall paintings were made in selected villages of the six diocesan partners. Villages were selected from PLD implementing areas where prevalence of Nutrition Deficiency is noticed along with anaemic woman. 2 wall paintings in prominent and strategic locations of the every selected village were made. The Minimum size of the painting was measured as 6 x 4 (24) feet. This would help the community members to read and get information on the issue.



IEC Materials Distribution

IEC Materials on malnutrition, Anaemia and Corona disease were also printed and distributed to the villages in PLDP area. The posters were pasted on the walls of the Anganwadi centres. Every selective village were given 5 posters on three different topics. Totally 4725 posters were distributed at the community level. The posters would help the communities to know the importance of nutrition in order stay immune during the ongoing COVID-19 pandemic situation.



Nutrition Enhancement Program: Phase II

Preparation of Nutrition Powder



Nutrition Powder Kit for the selected malnourished children of Raisen district.

The nutrition powder consists of 8 types of food grains namely Soya Bean, Corn, Barley, Green gram, Pearl Millet, Cashew, Groundnuts, Black gram. First and foremost, purchased food grains were cleaned and roasted and then were given for grinding. The entire MPSSS team had volunteered to mix, grind and further pack Nutrition powder for distribution.

Nutrition Powder Distribution to the 1000 malnourished children



MPSSS team organized a visit to project area in the months of February and March 2022 with the support of Misereor for the distribution of nutrition powder to the 1000 malnourished children. Mr. Aneesh, Ms. Natasha- Program Lead, Ms. Shobha Tirkey- Health Coordinator, Mr. Saju-Program Officer-CHAMP and community volunteers were part of the visit. The team also visited the Anganwadi centres and few individual houses of malnourished children who were selected for the distribution of the nutrition powder. Asha and Anganwadi workers and mothers along with relatives who accompanied the children were explained about the consumption of the supplement. They were informed about the ingredients and preparation of the Nutrition powder. One Kilogram of Jaggery was also provided and they were informed about the wide variety of recipes of the powder depending on the best interest of the children.



Awareness Campaign on Malnutrition in 4 Districts of Madhya Pradesh



MPSSS organized awareness campaigns on malnutrition in the months of February and March 2022 in 100 villages of Raisen, Khandwa, Khargoon and Bharwani districts with the support of Misereor. Open discussions took place with the community members, adolescent girls, youths and other stakeholders of the villages on the issues related to malnutrition. Messages were spread on addressing the issue mainly among the women and children in the visited villages.



Meetings were held at the anganwadi centre, villages, at verandas in which community members were informed about the malnutrition. Announcement through mike, speakers was done in all the villages. Communities were aware on malnutrition, anemia, and corona disease. Pregnant and lactating mothers were informed on taking care of their health. They were asked to have timely vaccination during the pregnancy, to eat healthy nutritious food so that the child and mother both remain healthy and strong. Advice was given to have nutritious food, eat green leafy vegetables, pulses, iron tablets, seasonal fruits etc. They were asked that they themselves can address malnutrition among women



and children by having nutritious food. They were asked to have kitchen garden at homes in which they can plant vegetables for daily use so that they will be getting nutritious fresh and chemical free vegetables at their homes.

Vegetable Seeds distribution to Pregnant & Lactating Mothers

1000 vegetables seeds were distributed to pregnant and lactating women through MPSSSS. For distribution of the seeds packets visits were organized at anganwadi centres. Seed packets were provided to the pregnant and lactating women containing 8 types of seeds brinjal, tomato, coriander, green chilly, beans, pumpkin, spinach, ridge gourd. Women were asked to plant the seeds in their home kitchen garden so that the family would consume the nutritious food in the upcoming days.



Review meetings with the agency

Review Meeting of Organizational Development project funded by Caritas India was held. Regional Program Officer Mr. Christopher attended the meeting. Achievements and challenges were presented by all the partners from the regions. Regional Program Officer, MPSSSS too shared the forum level achievements and challenges and also its last quarter activities carried out.

Proposal extension planning meet

On 20th August 2021 a meeting was organized by Caritas India for the extension proposal preparation in which Fr. Kiran along with Mr. Christopher-RPO, MPSSSS participated through online platform. Discussions were held on gaps and challenges to be covered in the extension proposal.



Collate and interpret lessons learned, share among partners and network with members to widen the visibility of church in action.

GBMs & AGBMs of MPSSS were conducted

On 11th April 2021, Governing Body Meeting was held at MPSSS and most of the board members came together for the physical meeting after Covid-19. It was almost 2 years of the one –to-one meeting. Discussion took place on the way forward and sustainability of Forum and its activities. The meeting began from 3.30 PM in the afternoon and Bp. Gerald Almeida, Chairman along with Bp. Sebastian of Ujjain participated in the meeting.



GBM held on 19th June 2021 in which all the members participated in the virtual meeting including Bp. Gerald Almeida



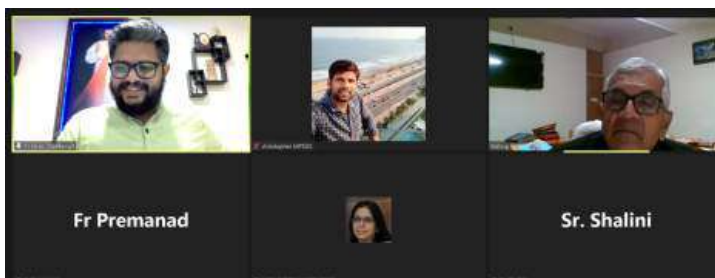
and the newly elected Vice president Bp. Sebastian of Ujjain. The discussions were held on various issues related to the development and growth of the Regional Forum.



AGBM meetings held virtually on 31st July, 2021 and all the Governing body members participated in the meeting. Discussions took place on various issues related to the strengthening of Forum level activities in the region. Another GBM of MPSSS was conducted on 31st August from 5:30 PM with the newly elected members and discussions were held on the

sustainability of the Forum.

On 11th December, 2021 the Governing Body Meeting was organized and discussions were held on the way forward for the diocese in the light of the latest FCRA amendments. All



the Governing Body members including the Chairman Bishop Gerald Almeida actively took part in the discussions during the meeting.

World Health Day



World Health Day as observed on 7th April, 2021. MPSSS and CHAMP organized ‘Healthy Life and Healthy India’ awareness program in 3 villages around Bhopal namely KODIA, KAJLAS and HATAIKHEDI of KANDA block which is 35 Kilometres from Bhopal. Through microphone health awareness messages were announced on Communicable and Non-communicable Diseases such as Tuberculosis, Leprosy, COVID-19 etc. Pamphlets on such diseases were also distributed to the community in collaboration with the ASHA workers of the respective villages.

Regional Fora Directors meeting

Caritas India Regional Fora Directors meeting was conducted on 5th May, 2021 and Mr. Christopher participated in the meeting and shared the progress of project activities along with the plan of action for the upcoming quarter.

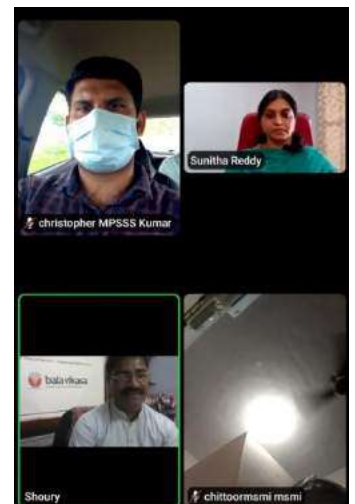
Key Highlights/ Achievement : Jan – March 2021

KSPs	Qualitative Achievements	Quantitative Achievements	Remarks
VOLUNTEERING PARTNERS	No. of Volunteers enrolled by	15	
	No. of people volunteering at state level	2	
	No. of people volunteering at district level	2	
	No. of people volunteering at village/block level	75	
	No. of volunteer		
	No. of volunteering hour done by	7	

Webinars attended by the Forum staffs: World Environment Day



On 5th June by Mr. Christopher, RPO participated in webinar on ‘Ecosystem Restoration’ organized by Caritas India. The discussions were held on various issues related to Environment and Ecosystem.

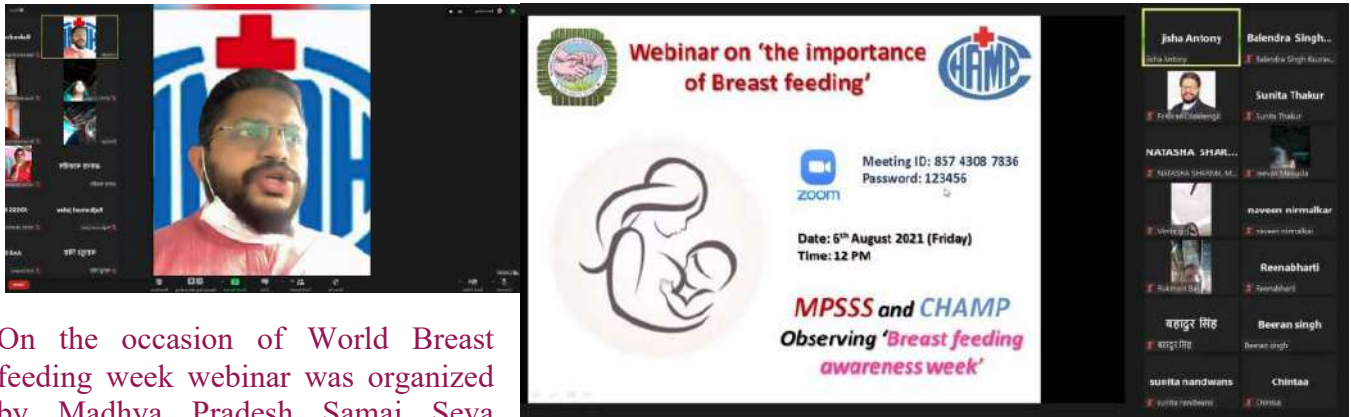


Webinar on ‘New trends and developments’ in CSR

On 15th June webinar was organized by Balvikasa on ‘New trends and developments in CSR opportunities’ and representatives from various Catholic Social service organizations participated in the webinar and the resource person Mr. Shourya Reddy from Balvikasa explained about CSR funding opportunities in India.



Webinar on World Breast feeding week



On the occasion of World Breast feeding week webinar was organized by Madhya Pradesh Samaj Seva Sanstha and Catholic Health Association of Madhya Pradesh. Fr. Kiran Director- MPSSS gave a warm welcome to all and set out the context of the meeting. He shared the importance of breast feeding and its nutritious value among the children which protects the child from various diseases. Resource person for the webinar was Dr. Sister Jisha Antony-MD General Medicine. **This year, the theme for breastfeeding week is 'Protect Breastfeeding: A Shared Responsibility.'** Especially for the working women various methods to store up the milk to feed the toddlers were also described by the resource person. In the end vote of thanks was given by Mr. Balendra Singh Kaurav- Regional Program Officer-MPSSS. More than 55 coordinators & field staffs from the Partners organizations, Asha Workers were part of the meeting.



RCCE bi-weekly meet

- RCCE bi-weekly Coordinators meeting were organized on 6th October through an online platform. All the diocesan Coordinators participated in the meeting and shared their activities.
- As part of RCCE program supported by CRS, a bi-weekly meeting was organized for the Diocesan Coordinators on 24th November and Mr. Christopher facilitated the meeting held online through zoom online platform.
- Regular follow-up with the coordinators in the region on the progress of the project activities and HH data collected from the volunteers.



Food for a Million campaign



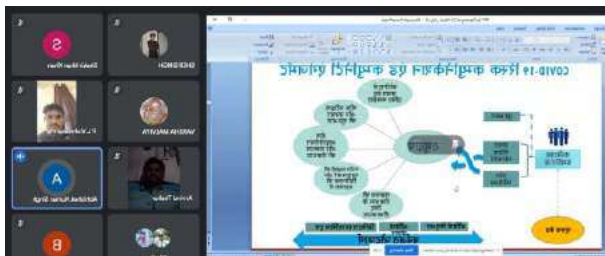
Food for millions program started from 2nd September 2021 and it was the initiative of MPSSS to provide basic meal to the destitute people in the region. The project aims to provide One Million meals across the state. Campaign is providing one time meal of the day to the poor and destitute peoples of Bhopal district. In the month of September altogether 935 food packets were distributed to the destitute people in Bhopal rural are and MPSSS and CHAMP staff members voluntarily participated in the food preparation and distribution.

Campaign logo launch

On 29th September, 2021 a webinar was organized to launch the logo for the campaign 'Food for a Million.' More than 40 people from across the region participated during the virtual launch of the campaign logo. Partner Directors and the Staffs of both MPSSS and CHAMP were part of the event. Fr. Kiran, Executive Director of MPSSS introduced the participants about the campaign and presented few videos showing progress of the campaign.



Risk Communication and Community Engagement program in full swing

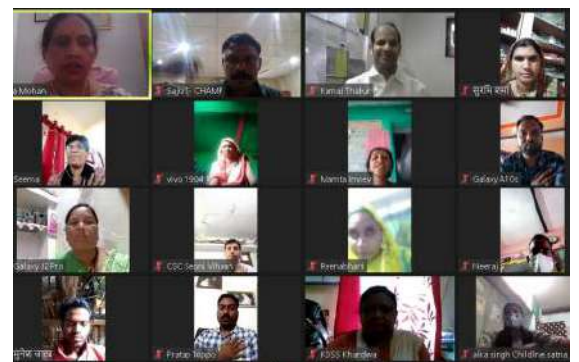


RCC (Risk Communication and Community Engagement program) started and various activities were held under it. Some of the activities held under it were- volunteers selection carried out, TOT training was organized for the volunteers on purpose of the RCC program, training calendar was finalized for the selected volunteers, 40 batch training was held, mobile details of the volunteers were collated and recharge of the same

was done, direct implementation plan was planned and message sharing on the resource materials started through volunteers among the communities.

Webinar on 'Upholding Child rights in MP'

On 31st August from 2:30 PM a webinar on 'Upholding Child rights in MP' was organized by MPSSS. Resource persons Mr. Kamal Thakur from CHILDLINE and Mrs. Kalamohan from NIDAAN oriented participants on the importance of child rights especially in the state of Madhya Pradesh. More than 75 participants from all the DSSS partook in the sessions. The sessions were useful for the participants to understand how to address the psychological needs of the children in the new normal scenario.



‘Forum support for the formation of safeguarding policy’ project orientation:

On 22nd September, 2021 from 10 AM an online meeting was held with Mr. Kushal from CRS through zoom online platform on the upcoming project called ‘Forum support for the formation of Safeguarding policy’ and its EOI preparation.

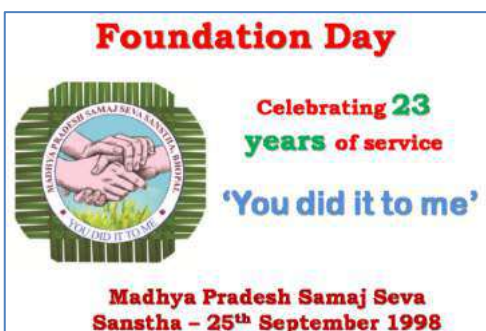


Volunteers oriented on ‘Healthy Life and Healthy India’



On 27th and 28th September two days training was organized for the Volunteers in the region on the Lenten theme ‘Healthy Life and Healthy India’ in collaboration with Young Catholic Movement (YCS) and Young Students Movement (YSM) at Divine

Retreat Center, Bhopal. More than 60 young volunteers participated in the training and sessions were held on Emotional Intelligence, Health and Hygiene and even personality development etc.



MPSSS foundation day

MPSSS foundation day celebrations was commemorated on 25th September and poster was circulated in the region with the partner organizations. The organization completed their 23 years of service in the social sector rendering handholding support to all the 9 partners across the region.

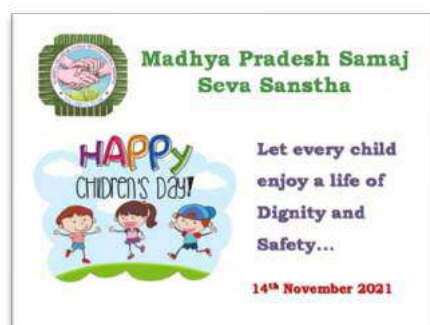
Blood Donation Day observed

National voluntary blood donation day was observed by MPSSS on 1st October and posters were prepared and circulated across the state to create awareness among the partners and the stakeholders on the importance of blood donation.



Children’s Day observation

On 14th November, 2021 Children’s day was observed



and the posters and flyers were circulated among the partners and the stakeholders to spread the awareness on the importance of the day.

World Mental Health day observed

World Mental Health day was observed by MPSSS on 10th October and posters denoting the importance of mental health and its relevance today were shared across the state.



Exposure visit for BSSS students

An exposure visit was organized for the students of Bhopal School of Social Sciences at MPSSS office on 29th October and more than 20 PG students from Social Work department visited the organization. Fr. Kiran director of MPSSS presented about the organization and various projects and their implementation details to the students. Professor Dr. Sudhanshu and Mr. Balveer from BSSS facilitated the event.



Participation of Stakeholder planning meeting organized by SAMMAN



On 30th November, a Stakeholder planning meeting was organized by SAMMAN for the welfare and development of children, women and youths especially in the slums living in poverty. Mr. Christopher Regional Program Officer, MPSSS participated in the meeting and shared his views on the same.

Millet Fare at KDSS - Khandwa

Nutritious yet extinct Millets among Korku tribe were revived by KDSS in the Khandwa diocese. A Millet fare was organized on 23rd December 2021 by the partner organization. There were many participants including District Food supplies officer- Khandwa, Inspector Food & Supplies, Directors of other NGOs and many other dignities attended the event. Fr. Kiran, Director of MPSSS, Ms. Natasha Sharma and the Program Lead of PLDP represented MPSSS in the fare. In the inaugural session, Korku women welcomed everyone through their traditional cultural dance. There were many organic seeds & food stalls in the fare. Fr. Kiran addressed the participants explaining about the diligence & teamwork of KDSS team that contributed to the revival of millets in the diocese. He also expressed his hope that reintroducing such nutritious millets into community would definitely improve the health status of the community.



Development of the tool for the impact study

In the month of December 2021, a Tool was developed for the impact study of the health status of undernourished children who had previously received nutrition powder through the project. The questionnaire was originally formulated in English and later was translated into Hindi to facilitate easy comprehension of the community members. In view of the proposed respondents such as parents, Anganwadi workers and volunteers of different villages, multiple expert reviews and a thorough study was undertaken by the PLDP team before the final tool was developed.

Impact Study of malnourished children at Mandla

A field visit was conducted to the 7 villages of Mandanpur block of Mandla district. Mr. Aneesh Jose and Ms. Natasha Sharma – Lead Program Officers from MPSSS undertook the visit on 14th January 2022. A total of 26 malnourished children who had received nutrition powder previously, were personally visited and the data related to their weight was monitored for the impact study. Interactions were held with the parents and Anganwadi workers of the villages to assess the impact of the nutrition support. Few questions were asked to inquire about the benefits of the nutrition powder for the children.



Orientation for MBA student



A MBA Student was inducted at MPSSS to learn about the organizational culture of Non-Governmental Organization. Mr. Monish Johnson, student of MBA visited MPSSS and was oriented on the work of the organizations and various projects. MPSSS team oriented him about the same and on 1st January 2022 he presented a brief report on his learning and shared his experiences with the team.

‘Food for a Million’ is in full swing



‘Food for a Million’ program a pilot initiative of the organization promoting hunger free region is in progress. All the MPSSS team members have been voluntarily participating in the preparation and distribution of food to the most deserving poor people in the region. From September 2021 to March 31st 2022, altogether



9000 meals have been distributed to the needy people in and around Bhopal.

Impact Study of malnourished children: Satna

A field visit was conducted to the 5 villages of Satna district on 8th February 2022 where nutrition powder was previously distributed. Ms. Natasha Sharma from MPSSS undertook the visit. Total 35 children were examined and verified physically and their height and weight details have been monitored. Few questions were asked to the parents and the other community members to assess the feedback of the nutrition powder for the study.



Safeguarding Policy Project Coordination meeting held

On 13th December, 2021 a coordinating meeting was organized with CRS regarding the SAFE (Safeguarding Policy program). Mr. Kushal from CRS and Mr. Senthil were part of the meeting and facilitated the meeting. The discussions were held on the way forward of the program activities to formulate a comprehensive safeguarding policy for region and its smooth implementation. Fr. Kiran-Director, MPSSS shared various concerns related MP Forum.

Republic Day celebrations

Republic Day celebrations were held at MPSSS on 26th January 2022 and Fr. Elias from Jhabua hoisted the flag and MPSSS team members and the students of St. Joseph Hostel were also present for the program. The National Anthem was sung and Fr. Elias explained the importance and significance of the day to the participants.



RCCE project Sudhir program closing ceremony

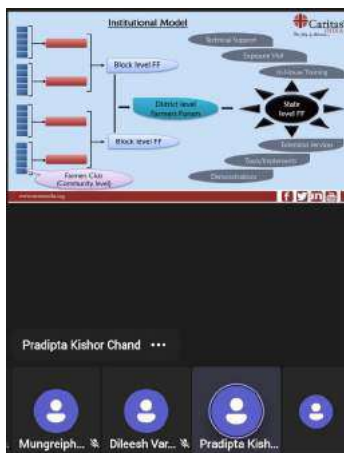
On 28th January, 2022 RCCE project Sudhir program closing ceremony was held online from 4 PM onwards. Dignitaries from Caritas India and CRS along with the Bishops and Cardinals were part of the event. Mr. Christopher and Mr. Balendra Singh from MPSSS took part in the program. MP Forum has received 2 awards namely having the highest number of Caritas Samaritans or the volunteers and training them in the least time among all the Fora.



Bishops and Cardinals were

Webinar on the National Inclusive Children's Parliament

On 30th January, 2022 Mr. Christopher, Regional Program Officer of MPSSS attended a webinar on the National Inclusive Children's Parliament. Children with special needs from across the country representing various states have actively participated in the meetings and shared their achievements.



'Regional Fora Accompaniment program for issue based alliance building'

On 23rd February, 2022 Mr. Christopher, Regional Program Officer along with Mr. Sinoy Admin and Finance Officer of MPSSS participated in the orientation program for the upcoming phase on 'Regional Fora Accompaniment program for issue based alliance building.' Mrs. Shimrey from Caritas facilitated the virtual meeting and rolled out the plan for the new phase. Discussions were also held on reporting templates for both project progress and the finance details.

SAFE Program

On 7th March, SAFE program was launched online. Fr. Kiran along with Mr. Christopher participated in the launch online. Fr. Jolly and Paul from Caritas and Mr. Kushal and Mr. Senthil explained about the program in details and further plan has been rolled out to the participants.



Lenten Launch

On 16th March, Regional Level Lenten Campaign Launch was held at MPSSS Bhopal. Fr. Jayan and Fr. Ajo George displayed the Lenten posters along with the staffs and volunteers of the organization.



Facilitating the interns



4 Interns

from Nutan College came for their internship for one week from 21st March to 26th March on gaining their knowledge on working of NGOs at MPSSS. They were being engaged in food for million program in which they assist in packaging of food packets and distributions to the poor and needy at various places.

On 22nd and 23rd March the interns were oriented on the formation, role and activities of MPSSS in the region in partnership with the partners and various projects undertaken by the organization. The interns were also oriented on the projects and concepts related to PLDP and MPSSS team actively facilitate the sessions.



Anniversary celebration of Raise & Rise Campaign

On 31st March 2022, in collaboration with the Raise and Rise campaign Mr. Christopher and Ms. Natasha Sharma organized a Child Rights awareness campaign commemorating the anniversary of the campaign that aims to bring million smiles innocent smiles.



Networking & Linkages Meeting with NGO's Partners

Networking and Linkages Meeting with NGO Partners on Food and Nutrition was held on 28th March, 2022. Guest for the day was Fr. Biju-Deputy Secretary CBMP, Dr. Prabhakar Tiwari CMHO, Bhopal, Ms. Bhanjana Bansal, Dietician, Mr. Digambar, Sharma, Consultant, ICDS department. Session started with a prayer. Welcome note was given by Fr. Kiran-Director, MPSSS, briefed about the initiatives run by MPSSS in the area of reaching out to the children affected with malnutrition. Input session on nutrition was facilitated by Ms. Bhanjana Bansal- Dietician. Emphasis was given on causes of PEM (protein energy malnutrition) i.e. maternal malnutrition, low birth weight, faulty child feeding practices, and dietary inadequacy, frequent infection food taboos and superstitions, low purchasing power and large families.



Impact Study on Barela Tribes

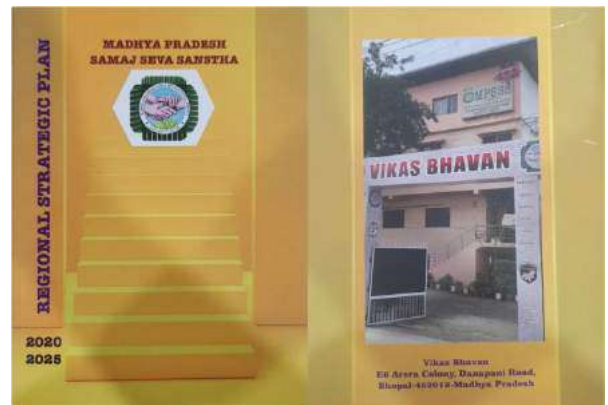
On 30th March 2022 visit was planned to the 5 villages of Punasa block, Khandwa district. Mr. Aneesh, and Ms. Natasha- Program Lead MPSSS along with Community Volunteer, KDSS undertook the visit. During the visit community people were interacted on the impact of PLDP work and to know about their tribes living habits.



Educational status, their traditional occupation, present occupation, tradition health related beliefs, increase in agriculture production last 9 years in presences of PLDP project, usage of organic composts, irrigation facilities, collection of forest produce, attending gram sabha meetings, benefits from Government schemes and policies, total application filed and organic agricultural practice etc. were asked from the families to get to know about their tribes.

Regional Strategic Plan Launch

The final draft of Regional Strategic Plan for the upcoming five years 2020-2025 was presented before the Governing Body Members for approval. As the Governing Body finally approved the RSP, the document was finally published and launched in the month of March 2022.



Highlights from the Partners

Asha Niketan Welfare Center, Bhopal

- In the month of May/June 2021 , 50 Food Kits distributed for the victims of COVID 19
- Under RCCE (Response Sudhir Program for Volunteer Promotion on Risk Communication and Community Engagement) 100 volunteers identified through which COVID appropriate Behavior, Precautions, Testing & Vaccination was promoted
- 200 nutrition kit the malnourished children distribution was done to at Ashta, Icchawar, Nasrullaganj and Sehore with the support of MPSSS in the month of July 2021
- 437 beneficiaries were vaccinated with-COVISHIELD & COVAXIN {1st & 2nd Dose}through Care-India with the support of Uday Social Development Society, Samman, Perna Service Society
- Caritas India- FMA Kit Distribution to 700 {physically & specially challenged, widows, divorced, single parents }
- ANWC organized a program on 3rd December 2021 in remembrance of departed souls of the Bhopal Gas Tragedy in which 70 participants took part. Fr Melvin C J of GBM was guest for this specific program. Presentation on Gas Tragedy was given by interns.
- Savitribai Bai Phule Birth Anniversary- awareness on the day was done by Mr. Anil Chendakapure Social Worker in which 50 women/Girls Participated
- DB Tech Skill based job oriented courses were implemented by ANWC Bhopal in which 247 students were trained.



Pragati Sanstha, Jhabua

- Eight types of seed grains were distributed to 220 farmers for cultivation.
- 59 farmers used weeds coming out of their fields to make manure.
- 120 people used compost manure.
- 150 families were given 5-6 types seeds of nutritious local vegetables for the kitchen garden and 1000 nutritious fruit plants on the bunds of their fields.
- 62 families planted a total of 124 saplings around their house from the Anganwadi centre.



- Organic solutions (Integrated nutrient management, and integrated pest management) were prepared and sprayed on the crops by 32 farming families, due to which the use of pesticides was reduced, and their expenses were curbed.
- 3 farmers used vermin compost manure.
- 312 families (job card holders) have got 100 days employment under MGNREGA.
- 53 people got 60 days employment.
- Under the Pradhan Mantri Kisan Samman

Nidhi Scheme, 6000 rupees were deposited in the bank accounts of the selected 923 farmers.

- 905 farmers got an amount from 50000 to 1 lake for farming under Kisan Credit Card (KCC) at 0 percent interest.
- 124 teenage girls got nutritional food and iron tablets from Anganwadi center.
- To deal with the Corona- virus epidemic-2019, about 5600 members of around 945 families were given 10 kg ration each from public distribution system (PDS) for six months.
- Ration material and medical kits were distributed to 700 families of 18 villages of the project area with the help of Caritas India under the Corona Virus Epidemic Relief Work.



Jabalpur Diocesan Social Service Society, Jabalpur

- Arhar and Urad seeds were distributed to the people of the project area and sowing of same seeds were done for pulses integration by the farmers.
- Identification and listing of shfc groups was completed for goat farming.
- Selection of 400 SHFC for nutrition kitchen garden.
- Preparation of botanicals matka khad and lamit ark etc. by 250 farmers.
- 250 farmers were selected and given the fruit tree saplings from Caritas India
- 30 goats were distributed in 03 shfc group of the project area
- Monitoring of distributed goats and capacity building on goat farming was conducted in 3 shfc groups.
- Selection of 5 model farmers for model kitchen garden is done.
- Awareness for vaccination against covid 19 was organized in the project areas.
- Goat distribution among 02 shfc groups was done. Total 55 goats were distributed to the selected farmers.
- Lenten Campaign Launch
- Crop seeds mustard, kodo, kutki, alsu, chana, matar, masoor etc. were distributed to 90 farmers of the project area and also procurement and storage at different villages was done.
- Crop seed distribution list and selection of 90 shfc was done.
- JDSSS distributed Food and Medical kits to 700 beneficiaries, especially to Covid affected people, widows, differently able, physically challenged and migrant laborers of Mandla, Dindori and Seoni districts.
- 252 SHFC got linked with market for selling of , kutki, maize, mustard and arhar at their farm with the help of SAFBIN interventions and also transportation facilities too was supported
- Monthly meeting of the SAFBIN project staff was done.
- In SAFBIN project areas SHFC meetings were conducted in 9 villages.
- Regular village visits were done by the VRPs in the project areas.
- Tool kits and fodder for goats were distributed to the selected farmers of the areas.
- In all 9 villages SHFC meetings were conducted and interested farmers were selected for the mushroom cultivation and list was made.
- Mushroom seeds were distributed and trainings conducted to the farmers.
- Review meeting with stakeholders was held on 21st March 2022
- Goats were distributed to the farmers



Manav Vikas Seva Sangh, Sagar

Manav Vikas through its various agriculture projects was able to benefit 20,000+ small holder farmers by linking them with agricultural schemes benefits, nutrition and quality enhanced food through kitchen gardening, Traditional farming practices, IPM/INM practices, mixed cropping patterns, IFS models and adaptive farming concepts. We also provided agricultural support for seeds, green manures, bio fertilizers, cow shed improvement, poultry etc on regular basis. We promoted use of Olla irrigation, built and renovated check dams, public wells to check water flow and it's conservation for agriculture purpose. Apart from agriculture adaptive farming like fishery, animal husbandry, livestock rearing, goat rearing, mushroom growth and honeybee cultivation is also adopted.



Through various health projects we have worked on empowering Children Affected/Infected by HIV/AIDS (CABA)

through Formation, Linkages and Sponsorship services. Also we have started capacitating of Health workers (ASHA) to enhance health services through health workers. by promoting institutionalized delivery, Tele-verification through online software and doctors, 100% immunization of ANC and PNC and even availing of health related schemes to the needy, home visits and village Medical camps especially for women, elderly in which 8391 patients were diagnosed and provided free treatment. Apart from this 6654 women were also provided with Antenatal care services. We have 198 adolescent groups and distributed sanitary pads to 13264 Saheli team members.

Keeping 2022 mission goal to link as many to livelihood and skill development especially after COVID aftermath, we have initiated skill development and counselling courses for drop out and under skilled youth. Various courses of ISMO, Automobiles, Computer, electronics, beautician, Tailoring etc are conducted



with 25-30 numbers of students per batch. EDP training sessions, industry visit, job placement, exposure etc conducted time to time. This year around 732 students have passed out and 681 of them were placed in companies and more than 40 self-employed in this reporting year.

In the education field we initiated Non-formal education centres in 30+ slum areas covering all districts of Sagar Diocese. 20-30 children in every batch are being educated and capacitated through being taught, provided counselling, therapies, yoga classes etc for mainstreaming to schools. A common syllabus for all with time table for all our NFE centres is

followed.

We have promoted Community Based Empowerment through Rehabilitation to support to 174 children of 20 Panchayats in Sagar Block through nutritional kit, speech therapy and physiotherapy, providing equipments and devices and helped them with ADLs exercises and support time to time for the CWDs.

Under Child Line 1098 the team has received 3120 calls and 741 cases related to Child protection cases from within city and nationwide. The team was specially engaged in stopping 82 child marriage cases during the reporting year, which received special appreciation from CIF team and WCWD.

To empower women we have supported 105 deprived women with Income generation activity. All these women have started small IGAs by means of petty shops, vegetable selling, and tailoring and enhanced their livelihood. We have formed 648 SHGs with 6765 members and linked 612 SHGs with banks. The

SHGs are recorded to have Rs 99, 87,850 as savings, 41, 23,450 as inter loaning and 2, 85, 64,000 as loan received from Bank.



We have also build their capacities by developing their skills, women literacy programmes (by concentrating on mainly women farmers), group leadership development and also by involving their participation in Mahilao Ki Sabha, celebrations, occasions, cultural events, rallies, local governance meetings and meetings with block officials. Our women farmer has given speeches in national platforms and meetings as an invited guest speakers. 156 PDS related problems are also successfully solved. 1994 children immunization was successfully done and 37 children families received counselling of MVSS in collaboration with NRC.

547 women received medicine and nutritional benefits from Anganwadis. With the span of a year 312 health related schemes benefits have been availed. Also under skill development program more than 312 drop outs poor girls and women got stitching training. 472 people got work under MNREGA scheme. 2 medical camps were organised also in the field area.



In Hariyali Mahotsav 2021 MVSS successfully planted 21,000 trees of which 16000 were Fruit and 5000 were shade trees saplings in 224 villages of Sagar, Guna, Vidisha, Raisen, and Ashoknagar districts.

Internship students from Seminary, TISS Mumbai, BSSS Bhopal, etc visiting us learning from us on regular basis. 40 small scale farmers have visited MVSS from Mandala (Jabalpur Diocese) for 3 days exposure visit.

Occasions like World water day, World food day, Women's day, Children's day etc are conducted regularly in which 800-1000 people participate and exhibit their talents.

In the light of COVID services we have reached out to more than 2742 families. Our activity involved distribution of ration kits, hand sanitizers, soaps, dettol, handwash, PPE kits. Mass awareness campaign was also conducted in 5 blocks of Sagar district to make maximum people aware regarding the prevention of COVID, its precautions, medication and vaccination.



Gwalior Catholic Seva Samaj, Gwalior

Major Events- Karahal –Block

- Nutrition and Blanket Distribution in Flood effected Resham kendra Village
- Facilitation awareness training on safe motherhood, common diseases and its preventions, health and Hygiene.
- Health Camp In 15 Villages.
- Health Volunteer Training.
- Nutrition Supplements Distribution For Covid Affected family.
- Monthly Nutrition Distribution of Malnourished Children. Pregnant women, TB Patents and orphan children's.



- Shocks and Cap Distribution of Schools and Aganwadi Enrolled Children.
- Review Meeting in December 2021.
- Blanket Distribution of Destitute Person.



Major Events- Shivpuri

- Nutrition Supplements Distribution For Covid Affected family.
- Organic Farming Training of Farmers.
- Local Agriculture organic Manure.

Kripa Social Welfare Services, Ujjain



- Woman Empowerment Programs

- Child Rights & Protection



- Good Governance

Indore Diocesan Social Service Society, Indore

Tailoring

- 34 meeting with the Tailoring teachers.
- 64 girls enrolled for the diploma certificate course till March 2022.
- Training on Bag Making given to 230 tailoring girls.
- Tailoring machine distributed for 42 tailoring girls.
- Training on Jewellery making and beautification course given to all 230 tailoring girls.



Functional & Vocational Training (FVT)



- Four-wheel driving classes
- Beauty Parlour training classes
- IGP-auto rickshaw support
- Fish rearing
- Petty shop
- Model Village are being developed at Jhuladad & Naryanpura under Udainagar & Panigaon Centers

Child Specific Health Project

- 1400 Pregnant Women & Lactating Mothers.
- 1134 Children of 0-1 Years.
- 2033 Children of 1-3 Years.



Activities Undertaken for Health Project



- 1400 House visits
- 199 health camps attended by 3844 persons to follow COVID-19 protocols.
- 275 malnourished children given protein powder support.
- 45 ANC / PNC camps with 850 Participants.
- 59 Healthy Baby Competition with 1053 children
- 10 Nutrition awareness at different slums of Indore
- 68 children of Persons with Disabilities were supported for Education, Medical & Nutritional basis.

Badlaav Project

- Small Farm Pond: 6 Farmers
- Peripheral Stone Bunding : 9 Farmers
- COVID relief Ration support: 200 HHs
- Poultry Keeping: 25 HHs





Major Events



- Special Vaccination Drive for People with Disability, “Free Pick Up & Drop Facility” – A mini project supported by Jan Vikas Samiti, Varanasi in 30 villages of Khalwa and Chegaon Makhan blocks, 97 divyang received vaccination and 1535 others were motivated.
- Received Two Oxygen Concentrator Machines – From Caritas Germany through Caritas India.
- Board Members Meeting and Various Project Visits – 20th

May, 12th and 13th July, 3rd August, 25th October, 28th March

- Distribution of Medical Kits -KDSS received 40 medical kits from CBCI Mumbai. Staffs were trained to take the temperature, Oxygen level and pulse rate of people in their respective targeted villages.
- Nutrition Project – MPSSS, Bhopal- SAM – 37, MAM – 88. Distributed protein powder to 125 children
- Socializing the Micro- Solar Dome - NBIRT, Kolkata & IIT Kharagpur-17 Youth got trained & 625 MSDs installed.



- Annual General Body Meeting - AGBM of KDSS was held at KDSS office on 3rd August, 2021 at 10:30 am.
- Launching of new project - Water and Climate India (WADI)- KDSS was blessed with a new project supported by Helios Austria and Caritas India, implemented in 76 villages of Khandwa & Barwani
- Emergency Covid-19 relief Project - Caritas Germany-Distributed Nutrition Kits to 500 SAM /MAM children, 300 high-risk ANC/PNC mothers and 300 persons with co-morbidities. Besides this, SWC activities were also undertaken – 6892 man-days and the households with high vulnerabilities earned Rs.13,09,570/-



- **Breast Feeding Week**-Created awareness from 1st to 7th August in 80 different villages.
- **National Nutrition Week**- KDSS observed the National Nutrition Week from 1st to 7th Sep tember. Created awareness in 1,775 people

- **Teachers' Day** -KDSS staff & CP children celebrated the Teachers' Day on 5th September. Children honoured the school & anganwadi teachers by giving flowers & gifts. 1,038 people witnessed the same.



- **International Literacy Day** -International Literacy Day was observed on 8th September. It's to make the people aware of the importance of literacy, which no doubt is a matter of dignity and human rights.

- **Hindi Diwas**- KDSS staff celebrated Hindi Diwas on 14th September. Staff organized competitions for the children.

- **Formation & Training on Children's parliament at Diocesan Level – MPSSS, Bhopal** - 55 selected children & staff participated.

- **International Day of Older Persons** -KDSS observed the International Day of older persons on 1st October at KDSS office. Staff organized different awareness programmes. 348 people participated from various projects for the same.



- **International Day of the Girl Child**- KDSS staff celebrated the International Day of the Girl Child on 11th October. On this day, the staff honoured the girls. 2044 people participated from various projects.

- **Blood Donation Camp** -On 2nd & 20th October 2021, blood donation camps were organized by KDSS at Divyodaya Pastoral Centre, Khandwa & St. Jude's H.S.S Khargoon with the support of the District hospital team. 58

units of blood were collected by the team.

- **Farewell to Most Rev. Bishop Durairaj SVD** - KDSS organized farewell to its President on 21st October for his 12 years love and support.

- **CHILDLINE Dosti week** -CHILDLINE observed Dosti week from 14 to 20 November together with Children's Day celebrations

- **CHILDREN'S DAY** - KDSS celebrated Children's day with 1226 children

- **HIV/AIDS DAY** -All the projects under KDSS observed HIV/AIDS day on 1st December.

- **DISABILITY DAY**- All the projects under KDSS observed Divyang Divas on 3rd December. Various competitions were conducted and winners gifted with prizes. The community awareness drive focused on inclusive education and PWDs (People with Disability) Act 2016.

- **HUMAN RIGHTS DAY** - Child line observed International Human Rights Day on 10th December. Awareness classes were conducted in schools by Childline Burahnpur, and Sr. Seema Balrai conducted a session for domestic workers at Vishwas (NGO), Khandwa

- **PRISON MINISTRY**- KDSS celebrated Christmas with the inmates of Khandwa District Prison on 25th December, in the presence of Ms. Aditi Chadurvedi (Jail Superintendent). Christmas message was delivered by KDSS director Fr. Jayan Alex, and the inmates were engaged with games and competitions.





•**CHRISTMAS CELEBRATION - KDSS** Christmas get together was celebrated on 18th December. Cultural program were organized by different projects.

•**KORKU COMMUNITY FOOD FESTIVAL-** KDSS SABAL Initiatives organized Korku Tribal Food Festival at KDSS. Project was a great Success. SABAL program reduced malnutrition by 36.8%.

•**Youth Day** -All the projects under KDSS Competitions were conducted and the attendees

observed “Youth Day” on 12th January. Various were given career guidance for their bright future.

- **“National Girl Child Day”** - KDSS observed “National Girl Child Day” on 24th January.
- **Tailoring Training Centre** - KDSS inaugurated Tailoring Training Centre at Deepalaya centre in Khandwa on 18th January and Om Shanti Tailoring Training Centre in Punasa on 21st January and on 28th January at Bhikhangaon Centre. The project, supported by MANOS UNIDAS aims at making unemployed women self-reliant and encouraging them to live their life with confidence.
- **Plantation done under “Ankur Abhiyan”**- On 5th January 2022 Under “Ankur Abhiyan”, saplings were planted at KDSS office campus by Mrs. Nanda Bhalawe Kushre (Chief Executive Officer Jila Panchayat Khandwa), in the presence of 65 staff members of the organization.
- **Ankur Abhiyaan**- 418 saplings were planted in different villages and it was uploaded in Vayudoot app.
- **Launching of Lenten Campaign**- Lenten campaign was launched in St. Mary’s Cathedral Khandwa and all the parishes of Khandwa Diocese.
- **Anganwadi Adoption - 50 Anganwadis are adopted**
- **International Women’s Day**- International Women's Day was celebrated by KDSS throughout the month of March at 42 places in Khandwa, Khargone, Burhanpur and Barwani districts. A large number (4363)of rural women participated in the programme. The women of self-help groups shared their experiences and women who did good work in their own villages were also honored.



Samaritan Social Service Society, Satna

Child Rights

- Through Childline, Satna the Society could intervene in 591 cases of children under the age of 18.
- 145 lost children were restored to their families and 21 children were provided shelter at foster care homes.
- 111 children were rescued from different kinds of abuses and 12 were saved from child marriage.
- Under the pandemic situation, 10 children and their family were provided provisions and other support as an urgent response.
- The role and participation of children in social development is promoted through the child parliaments in 3 villages. 75 children under this parliamentary system are directly involved in development of their communities.
- The concept of child rights and the importance of Childline number 1098 were partied to the public as well as children through the outreach and open-house programs. A total of 17559 persons were sensitized directly in this regard.
- 152 children in trouble were provided emotional support and counseling either through phone or in person.



General Health

- Through house visits, malnourished children were identifying and categorized for better intervention. 54 children were marked in Red category and were referred to NRC out which 12 took treatment and recovered significantly, 12 children were found in yellow category and 4 were maintained in green category.
- The society, with the support of local Anganwadi centers, provided 233 nutritional kits among malnourished children as well as women.
- Regular counselling and support in vaccinations were given to 459 pregnant ladies and lactating women who were identified in the project village. 383 children were provided timely vaccinations through the intervention of the society.
- Through Hand washing campaigns and distribution of soap, personal hygiene habits were instilled into 697 children from villages and slums.
- 144 health work personnel (ASHA workers, ANMs and Anganwadi workers) were trained in the early identification and prevention of eye health issues, disabilities and general health issues.
- Society helped 345 villagers to diagnose their health issues and get free of cost treatment through 5 general medical camps organised in the villages.

Eye Health



- Holding hands with Samaritan Hospital, the society gives special preference to the eye care of the rural poor. During the last financial year, the society could facilitate 8022 cataract surgeries under different projects.
- A total of 67343 persons were provided with free eye-screening in their villages or work places through 147 eye screening camps, 7 vision centers and around 14500 house visits in 338 villages.
- Through the camps and the vision centers, 6497 spectacles were distributed either free of cost or in subsidized rates.
- Three new vision centers are opened in Maihar, Barhi, Nagod.

- Collaborating with the government health system, 153 eye-screening camps were organized in the Primary Health Centers and Community Health Centers.
- Promotion of eye care using different methods resulted in 9534 cataract surgeries which were facilitated in the District Hospitals.
- By training 977 community health workers (ASHA, ANM, Anganwadi workers, etc.) and 318 community health volunteers on the eye health, grassroots level health system was strengthened in the villages.

Disability Care

- Financial support for school fees, uniform, and transportation to school, vocational training and professional training were provided to 98 children with disability.
- 151 persons with disabilities were provided with free eye-screening and out of the free cataract surgery were done for 22 people them.
- 22 training/awareness programs were conducted to sensitize the community about Disability care and inclusiveness. 260 govt. school teachers, 370 ASHA/ANM/AWW workers and 700 villagers were trained through these programs.
- The celebration of the International Day of Persons with Disabilities' was held to spread awareness on the need of special care and equal opportunities for the disabled children. 247 children with disabilities and their parents participated in the program which was organized in two days to ensure social distancing.
- 142 children with disabilities were provided with education kit on the world disability day.
- 22 children with disabilities were provided with assistive devices which included Braille kit and walking cane.



Covid-19 Response

- Various relief activities were carried out by Samaritan Social Society during the spread of the second and third wave of the COVID-19 pandemic.
- 2200 families in the Satna slums as well as surrounding villages were provided with dry ration kits during the lockdown.
- Awareness on COVID-19 and the precautions against it were given to around 8632 persons in and around Satna. Leaflets, demonstration, sound system, etc were used for the communication. During hand-washing demonstrations 1752 soaps were distributed to the beneficiaries.
- 2200 medical kits (sanitizer, soap, and masks) were distributed in the slums in order to ensure the safety of the people.

Education



- NSDC accredited course of General Duty Assistant (Nursing) in Samaritan Community College provided training to 101 under privileged young women during the year.
- The course provides 1-year theoretical and practical course on nursing, 45 days of practical training in District hospital, chance to participate in seminars and focused training in computer, language, life skills, etc.
- 26 of them successfully completed the course and got placed in different hospitals/clinics in Madhya Pradesh, Uttar Pradesh, Delhi and Gujarat.
- 98 education kits (A school bag with books and stationery) were prepared and distributed among the marginalized children to make school education more affordable to them.

MINUTES OF THE 24th ANNUAL GENERAL BODY MEETING OF MADHYA PRADESH SAMAJ SEVA SANSTHA (MPSSS), BHOPAL

The 24th Annual General Body Meeting of MPSSS was held through zoom online video conference platform on 31st July 2021, from 4:30 pm – 08:00 p.m. The notice for the aforesaid meeting was sent one month in advance to all the members of the society stating the agenda, date & time of the meeting by the secretary of MPSSS.

Agenda of the Meeting:

1. Introductory Prayer and Roll Call
2. Presentation of the Agenda
3. Appointment of the Recording Secretary
4. Presentation of the last AGBM Minutes
5. Presentation of the Annual Activity Report 2019 – 2020
6. Presentation of the Audit Report 2019 – 2020
7. Presentation of the Annual Budget 2021 – 2022
8. Appointment of the Auditor for the year 2021 – 2022
9. Election for the vacant positions of Governing Body Members
10. Fixing the date and venue of next AGBM
11. Any other points with the permission of the Chairperson
12. Vote of Thanks



PROCEEDINGS

Introductory Prayer, Welcome and Roll Call:

The meeting was convened according to the rules & regulations of the Registered Societies Act and began with prayer by Fr. Alexander, Bhopal. Chairman welcomed all the members, and the virtual roll call was done.



Presentation and approval of the Agenda for the AGBM:

Fr. Kiran Olakkengil, Secretary and Treasurer MPSSS, presented the agenda for the meeting. The agenda was approved with general consensus of the floor with the understanding that arising concerns could be taken up under 'Any Other Topic'.

Appointment of the Recording Secretary:

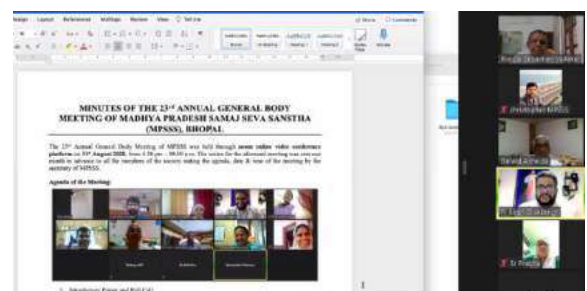
As it was decided that MPSSS staff will be recording minutes, hence Mr. Christophar, Regional Program Officer of MPSSS was appointed as the recording secretary.

Presentation of the Minutes of the 22nd AGBM:

Fr. Kiran Olakkengil, Secretary and Treasurer presented the minutes of the previous AGBM. After the presentation of minutes, the President invited clarifications, suggestions and modifications if any.

Fr. Kiran further informed the members that he received no communication from Misereor on the extension of PLDP project but External audit was completed and the agency sought responses from the DSSS. Based on the individual performance of each DSSS they have categorized them into different groups starting from high performance to the low performance partners. The concerned point person Mr. Lino was on leave for any further correspondence.

As there were no clarifications needed Fr. Premanand proposed and Mr. Shaji second the minutes to be passed.



Presentation of the Annual Activity report 2020-2021:

Fr. Kiran secretary presented the Annual Activity report 2020-2021. In response Bp. Gerald opined that there were more online meetings organized during the year and asked for any clarification from the panel.

Fr. Sunil from Ujjain congratulated Fr. Kiran and mentioned that there was good networking efforts found in the report and asked about the 'Raise and Rise campaign' and in response Fr. Kiran explained that it was a non-profit collaboration of 7 partners working exclusively for the promotion of child rights and a child friendly environment in the state. Fr. Thomas asked about the Hostel extension construction and in response Fr. Kiran informed that the construction took place in three phases and the entire plan was discussed in the Governing Body Meetings.

The Annual report was proposed to pass by Fr. Peter and seconded by Mr. Shaji.

Presentation of the Audit Statement for 2020-2021:

Fr. Kiran presented the Audit statement for the year 2020-2021 and in response Bp. Gerald informed that the income from the donors would be stopped in the upcoming years. Fr. Kiran also informed that 4 of the staffs of PLDP project were officially given farewell from the organization.

Fr. Sunil raised questions on the audit and professional fee as the amount was relatively huge considering the income of the organization. In response, Fr. Kiran informed that they would further discuss the same with the auditor to curb the charges. Fr. Sunil further asked about the total salaries of the organization per month and in response Fr. Kiran informed that due to FCRA amendments and the PLDP issue only one staff was left and average monthly salaries were roughly 2 to 2.5 Lakhs.

Fr. Sunil further asked about Grant India and in response Fr. Kiran informed that it was from Caritas India but they stopped it for the upcoming year.

Fr. Thomas spoke about Organizational Development project and asked whether it was paid from the local contribution or agency. In response, Fr. Kiran said it was funded by Caritas India.

AUDIT REPORT			
MADHYA PRADESH SAMAJ SEVA SANSTHA, BHOPAL			
CONSOLIDATED ACCOUNT			
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2021			
EXPENDITURE	₹	INCOME	₹
TO NUTRITION AND CAPACITY ENHANCEMENT PROGRAM	396037.00	BY EXCESS OF INCOME OVER EXPENDITURE	11954.00
TO COMMUNITY HEALTH PROFESSIONAL PROGRAMME	70163.00	BY DONATION IN AHEAD	3019479.00
TO AID & PROFESSIONAL FEES	42581.00	BY GRANT - OTHER	10164.00
TO CLUMPY TERM MAINTENANCE	1282.00	BY SUNT BROTHERS KATHER SALARY	24262.00
TO REPAIR & MAINTENANCE	42564.00	BY BANK INTEREST	13062.00
TO PRINTING & STATIONERY	1628.00	BY DONATION	40000.00
TO BOOKS & PERIODICALS	10400.00	BY OTHER INCOME	14960.00
TO TELEPHONE AND POSTAGE	24806.00		
TO VEHICLE MAINTENANCE	8126.00		
TO WORKING CHARGES	84300.00		
TO ELECTRICITY, WATER CHARGES, ETC.	10282.00		
TO BANK CHARGES	3108.00		
TO SALARY & WAGES	80000.00		
TO BATH & OILS	4000.00		
TO STATE WELFARE EXPENSES	27200.00		
TO TRAVEL & CONVEYANCE	2205.00		
TO TRIP EXPENSES	3966.00		
TO MEDICAL HELP & EXPENSES	7602.00		
TO GARDEN & PET MAINTENANCE	21540.00		
TO FURNITURE & CELEBRATIONS	1266.00		
TO PROJECT WRITING EXPENSES	1700.00		
TO ENGINEER SANITIZATION	800.00		
TO TRAINING & SEMINAR	1490.00		
TO COVID-19 HELP EXPENSES	115794.00		
TO ORGANIZATIONAL STRUCTURAL DEVELOPMENT PROGRAMME	78810.00		
TO DEPRECIATION	248953.00	BY EXCESS OF EXPENDITURE OVER INCOME	17883.99

Fr. Sunil asked about the Hostel and revenues raised from the same and in response Fr. Kiran stated that it was running on a shoe string budget as the expenses have not been recovered due to COVID-19 outbreak and lockdowns. He further mentioned that CBMP was not interested in generating income through hostel services. Fr. Thomas asked about the future of Hostel and Fr. Kiran mentioned that it depends solely on CBMP decision.

Fr. Sunil then asked about the future of funding if hostel stopped functioning and in response Fr. Kiran shared the future plan that the hostel would be converted into a training center soon but due to COVID the plan was not actualized. However, Fr. Kiran finally stated the he was awaiting CBMP decision on continuing the hostel facilities. The Audit statement was proposed by Fr. Sunil and was seconded by Fr. Thomas.

Presentation of Annual Budget for the year 2021-2022:

Fr. Kiran presented the Annual Budget for 2021-2022 and in response Fr. Sunil asked about the use of infrastructure in the income and in response Fr. Kiran explained that it refers to the income raised from Training programs and other heads. He also inquired about the 'building and office rent' under the income head and in response Fr. Kiran said that in the initial days 30000 INR was paid to the KPRP as rent according to the written agreement and Auditors raised objections as the Arch diocese holds ownership of the same. Since, then he shared the concern with the CBMP and currently awaiting their decision.

In the proposed budget, Fr. Sunil pointed out expenditure allotted for hostel construction was more than the income and in response Fr. Kiran stated

Madhya Pradesh Samaj Seva Sanstha, Bhopal			
CONSOLIDATED PROPOSED BUDGET			
Sl No	Particulars	Budget for 2021-2022	
		Expected Income	Expected Expenditure
1	Bank Interest (P.C.A. SOCIETY)	10,000.00	
2	Charitable Donations (KPRP)	80,000.00	
3	Grant for Aid - P.C.A. - LC	52,20,000.00	
4	Income from St. Joseph's Hostel	5,00,000.00	
5	Income from Camp of Infants/children	1,47,000.00	
6	Minority Fund (KPRP)	48,000.00	
7	Registration Fee	40,000.00	
8		Sub Total Income	97,20,000.00
1	Aid and Professional Charges		10,000.00
2	Bank Charges		1,000.00
3	Books & Periodicals		9,000.00
4	Building and Services Fee		30,000.00
5	Capacity Building among the Volunteers - Miscare		25,00,000.00
6	Communication Expenses - Internet, Telephone & Postage		60,000.00
7	Construction of Hostel		1,00,000.00
8	Education and Welfare Expenses		1,20,000.00
9	Furniture and Equipments		40,000.00
10	Supplies Expenses		38,000.00

that it was only just proposed budget based on the expected income. In response to Fr. Sunil's queries, Fr. Kiran confirmed that the project money was not invested on the hostel construction rather based on the proposed budget only local income would be spent on the same.

The Annual budget was proposed to pass by Fr. Jayan and seconded by Fr. Mukesh.

Appointment of the Auditor for the year 2020–2021:

The President asked whether the MPSSS team was happy with the present Auditor or not. Fr Kiran responded saying that the MPSSS team was happy with the present Auditor. The decision to continue with the services of the current auditor was proposed to pass by Fr. Thomas and seconded by Dr. sheeba.

Election for the vacant board members:

Fr. Kiran informed the panel that the terms of Chairman Bp. Gerald and the member Fr. Alexander were completed and the Chairman was reelected unanimously by the panel. However, Fr. Alexander requested for exemption from the body and the Chairman Bishop Gerald asked him to submit the same in writing.

Bishop Sebastian being the Ex-officio member he was elected as the vice president of the body. Fr. Kiran informed the panel that as per the bylaws, 3 women representatives and 3 Zonal directors have to be the members of the body so altogether 11 members were to be part of the Governing Body. He further proposed the following names for the 3 vacant positions.

1. Fr. Justin VD, Director of Samaritan Social Service Society - Zonal Director Nominee
2. Sr. Josephine Pavana Thomas SJ - Women Representative
3. Sr. Shashi Lakra OLG, Janvikas Society - Women Representative

Election for the Vacant posts of GB Members

Vice-President - Member Bishop-
Nominee- Bp Sebastian Vadakkel

Member - Woman Representative-
Nominee- Sr. Shashi Lakra

Member - Woman Representative-
Nominee- Sr. Josephine Pavana Thomas

Member - Zonal Director-
Nominee- Fr Justin VD

A formal election was conducted and the above three members were elected and the Chairman Bishop along with the other members congratulated them on the election.

Concerning the Zonal Directors, Fr. Sunil suggested removing such designations and in response Fr. Kiran referred to the bylaws that must be considered for any such changes. Finally Bishop Gerald suggested organizing a special meeting to revamp the bylaws in view of the current scenario.

Fixing the date and venue of next AGBM:

Chairman Bishop Gerlad opined that the next meeting could be tentatively scheduled in the month of July, 2022. Fr Kiran assured to fix the dates and share the details in advance for the meeting.

Any other topic with the permission of the chair:

Firstly, regarding the sustenance of MPSSS as there were no staffs left, Fr. Kiran requested the members to suggest the way forward at this juncture. He also stated that the membership fee from the Dioceses is not sufficient as they find it hard to donate 50000 INR per month. Fr. Sunil suggested that it should be discussed by the Bishops and in response Bp. Gerald asked him to suggest some ideas.

Fr. Jayan inquired about the Bishops meeting and the final decision and in response Bp. Gerald informed that the CBMP Dep. Secretary Fr. Biju T did not convene the meeting and as a result the decision was not made.



Fr. Sunil further mentioned that the Forum has to conduct evaluation of projects for income as well as improving the quality of the partners. He also said that the Forum would have to hire the consultants to for the same but Bp. Gerald explained the emergency of the concern as only one staff was left with the forum. However, Fr. Sunil stated that the forum along with the partner were facing the issue since last October but

Bishop Gerald stressed on suggestions to sustain the Forum at least in the long run as he was not sure of how CBMP could support the Forum.

Bp. Sebastian suggested that MPSSS should conduct training programs with facilities available and in response Fr. Jayan opined that it would be difficult as MPSSS is not an implementing agency but only a coordinating agency. Fr. Thomas too requested the CBMP to decide on the Forum's role in the given situation. Fr. Sunil also mentioned that in the past MPSSS was not implementing any projects directly yet MPSSS was having a direct project from Misereor thus FCRA might not affect the Forum.



In response, Bp. Gerald explained the emergence of the Forum to coordinate for the partner organizations to channelize the donations and monitor the given projects and secondly, he mentioned that MPSSS was also the child of Caritas India as they came forward to support the forum and they were consistent in their support. But now the situation changed and Caritas may not be able to support neither Misereor would.

Fr. Sunil further mentioned that funds from Caritas India were mentioned in Local income of the budget. And in response Dr. Saju mentioned that it was a crisis situation and requested the members to look beyond the conventional style of work. So he suggested that MPSSS should partner with the other DSSS or even other partners in various roles such as consultation, monitoring and others. He also stated that MPSSS must be connected in some way with the projects in order to provide strategic support to the partners.

Further, Fr. Sunil raised question on the co-implementation with the partner and in response Dr. Saju mentioned that MPSSS would work with partners with partial control over project. Fr. Sunil also questioned about receiving funds and asked if Caritas India could support such projects. In response Dr. Saju mentioned that they did it in the past but he was not sure about Caritas now.

Fr. Sunil concluded that even Misereor was doing the same but it was interrupted in the recent days. Dr. Saju clearly stated that the agency was happy with the Forum but not the case with many other agencies because most of the agencies demand some part of project implementation by the coordinating agency. He also stated that many renowned funding agencies would not show interest in funding mere intermediately organizations.

Fr. Kiran also asked about the Caritas India's future plan unofficially but Dr. Saju said that he did not have any idea about it as the role of Forum being the coordinating agency is no longer relevant in the current situation. Fr. Sunil then suggested Bishops to decide on the issue and in response Bp. Gerald stated that they would be relying on the suggestions made by the directors. He further stated that it was a crisis and MPSSS had no staffs.



Regarding the co-implementation of projects with the partners, Fr. Sunil said that MPSSS must not partner with the DSSS as partners' turnover of funds would be affected and also the partner's communication with the funding agency also would be at stake due to the Forum's interventions. Even he said that some of the partners even lost the agencies and donors. He stated that it was their past experience.

Bp. Gerald in response stated that 24 years ago there was no Forum and the Diocesan Social Service Societies were funded directly by Misereor and only some DSSS were supported well and others were neglected. Later Caritas, IGSS and other agencies from abroad came forward with the proposal that all the DSSS should be strengthened not just few. Thus the Forum evolved to support the partners with the support of the stalwart agencies. Fr. Sunil even stated that the President should ensure the welfare and development of both the Forum and the partner organizations. Bp. Gerald said all the DSSS were equally supported by the Forum irrespective of their performance and even mentioned that through coordination only the projects were provided to the DSSS. But Fr. Sunil did not agree to that but Bp. Gerald requested to look into the matter seriously.

Fr. Kiran informed that the Agency demanded for uniformed proposal and even objectives. And he also reminded that he arranged meetings for the DSSS with the agencies during his time regularly on various concerns. But in response, Fr. Sunil having accepted the same he even had denied to disclose the discussions they had with Misereor in the current meeting. However, Fr. Kiran requested him the reason but Fr. Sunil was reluctant to answer.

Fr. Jayan intervened and expressed his concern that MPSSS must continue their work probably in partnership with the partner organizations in the areas where the respective DSSS could not reach. So he also confirmed that MPSSS must implement programs in partnership with the DSSS. Followed by Bp. Gerald requested all the members to think upon ideas to sustain the forum and assured that they would consult with the Bishops commission for the same as well.

Fr. Kiran further shared about RCCE program funded by Caritas and CRS and informed that it was being implemented with 6 of the partners. Another program called 'Laudato Si program - Children for planet and people' the proposal is developed but he was in dilemma considering the present situation. He even mentioned about watershed programs for Mandla and Khandwa and the PLDP proposals which were sent to the agency.

He requested for the approval of RSP and its launch in the meeting as it was made with all the elaborated discussions. Bp. Gerald suggested him to further share the same personally with the members for more suggestions and clarity. In response Fr. Kiran informed that it was already completed but Bp. Gerald finally said to circulate for the last time with the members for the final approval before the launch of RSP. Fr. Kiran then requested the members also to share their views on the same. In response, Fr. Jayan too requested him to wait for some more time as the Bishops would take decision on Forum.

Vote of thanks:

Finally, Fr. Kiran requested the Chairman Bishop for the final words and Bp. Gerald appreciated every member for their support especially in the midst of difficult situations.

Fr. Kiran proposed the vote of thanks and expressed his gratitude to Chairman Bishop Gerald and even the newly elected members for their support. He informed that he would be waiting for the final decision from the Bishops and the meeting was concluded with closing prayer and blessings offered by the Chairman Bp. Gerald and Bp. Sebastian, the Vice-President.



Prepared By:

Mr. Christophar,
Recording Secretary
Regional Program Officer, MPSSS

OUR FUNDING PARTNERS

MISEREOR
IHR HILFSWERK

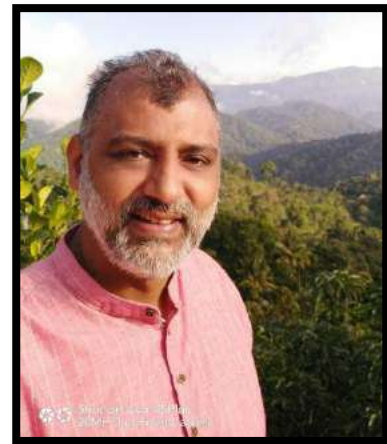
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INDIA
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miva[®]
Bestemming binnen bereik.

 **OCRS** **faith.**
action.
results.
CATHOLIC RELIEF SERVICES



Our sincere thanks to the Former Executive Director
Fr. Kiran Olakkengil



Cordial Welcome to the new Executive
Director Fr. Shinto Abraham

AUDIT REPORT



MADHYA PRADESH SAMAJ SEVA SANSTHA, BHOPAL

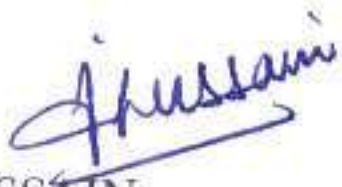
CONSOLIDATED ACCOUNT

BALANCE SHEET AS AT 31st MARCH, 2022

<u>LIABILITIES</u>	₹	₹	<u>ASSETS</u>	₹	₹
<u>SOCIETY FUND</u>			<u>FIXED ASSETS</u>		13858858.00
OPENING BALANCE	5075513.60		(SCHEDULE - A)		
ADD: EXCESS OF INCOME OVER EXPENDITURE FROM INCOME & EXPENDITURE ACCOUNT	1738829.81				
	<u>6814343.41</u>				
ADD: VEHICLE DEPRECIATION FUND NO MORE REQUIRED	144000.00	6958343.41			
AMOUNT RECEIVED FOR SPECIFIC PURPOSE MEMBERSHIP FUND		4528924.00			
		<u>371000.00</u>			
<u>DEPRECIATION FUND</u>			<u>CURRENT ASSETS, LOANS & ADVANCES</u>		
OPENING BALANCE	2317425.00		<u>CASH & BANK BALANCES</u>		
ADD: CHARGED DURING THE YEAR	308799.00		<u>SOCIETY ACCOUNT</u>		
	<u>2626224.00</u>		CASH IN HAND	2517.00	
LESS: SALE OF VEHICLE	202040.00	2424184.00	FEDERAL BANK - 13500100023385	32193.71	
			<u>FOREIGN ACCOUNT</u>		
<u>STAFF WELFARE FUND</u>			CASH IN HAND	6856.00	
OPENING BALANCE	61104.00		STATE BANK OF INDIA DELHI- 40090303523	10895.31	
ADD: RECEIVED DURING THE YEAR	0.00		FEDERAL BANK - 13500100028582	495919.39	
	<u>61104.00</u>		<u>HOSTEL ACCOUNT</u>		
LESS: PAID DURING THE YEAR	0.00	61104.00	CASH IN HAND	1284.00	
			FEDERAL BANK - 13500100209851	5996.00	555661.41
<u>CAUTION MONEY DEPOSIT</u>					
OPENING BALANCE	26000.00				
ADD: RECEIVED DURING THE YEAR	42000.00				
	<u>68000.00</u>				
LESS: PAID DURING THE YEAR	2000.00	66000.00			
<u>CURRENT LIABILITIES</u>					
TAX DEDUCTED AT SOURCE PAYABLE		4964.00			
		<u>14414519.41</u>			<u>14414519.41</u>



AS PER OUR REPORT OF EVEN DATE

FOR PARIHAR AND SONPAR
CHARTERED ACCOUNTANTS
FIRM REG. NO. 002963c


JUZER HUSSAIN
PARTNER
MEMBERSHIP NO. 413110
UDIN - 22413110AMSZKH7236
PLACE : BHOPAL
DATED : 10th JUNE, 2022



FOR M.P. SAMAJ SEVA SANSTHA BHOPAL


SECRETARY CUM TREASURER


AUDIT REPORT



MADHYA PRADESH SAMAJ SEVA SANSTHA, BHOPAL

CONSOLIDATED ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2022

<u>EXPENDITURE</u>	<u>₹</u>	<u>INCOME</u>	<u>₹</u>
TO NUTRITION AND CAPACITY ENHANCEMENT PROGRAM	4734440.00	BY EXCESS OF INCOME OVER EXPENDITURE ST JOSEPH BOYS HOSTEL	873776.00
TO COMMUNITY HEALTH PROMOTIONAL PROGRAMME	17554.00	BY DONATION ABROAD	9345369.31
TO ONLINE COVID RESPONSE PROGRAM	2044698.00	BY GRANT - INDIA	539373.00
TO ORGANISATION DEVELOPMENT PROGRAM	735766.00	BY BANK INTEREST	35741.00
TO FOOD FOR MILLION CAMPAIGN PROGRAMME	11704.00	BY DONATION	367840.00
TO REPAIR & MAINTENANCE: VEHICLE	71215.00	BY OTHER INCOME	92700.00
COMPUTER	1459.00		
BUILDING	19200.00		
OTHERS	38505.00		
TO SALARY & WAGES	971800.00		
TO RATE & TAXES	4490.00		
TO STAFF WELFARE EXPENSES	17985.00		
TO TRAVEL & CONVEYANCE	4190.00		
TO OFFICE EXPENSES	11080.00		
TO PRINTING & STATIONERY	37554.00		
TO BANK CHARGES	1916.50		
TO GARDEN & PET MAINTENANCE	720.00		
TO FUNCTION & CELEBRATION	12005.00		
TO BOOKS & PERIODICALS	6405.00		
TO TELEPHONE & POSTAGE	35599.00		
TO FIRST AID EXPENSES	2835.00		
TO AUDIT & PROFESSIONAL FEES	137059.00		
TO COMPUTER MAINTENANCE	51155.00		
TO ELECTRICITY, WATER CHARGES, ETC	224535.00		
TO LOSS ON SALE OF VEHICLE	13301.00		
TO DEPRECIATION	308799.00		
TO EXCESS OF INCOME OVER EXPENDITURE	1738829.81		
	<u>11254799.31</u>		<u>11254799.31</u>

AS PER OUR REPORT OF EVEN DATE

FOR PARIHAR AND SONPAR
CHARTERED ACCOUNTANTS
FIRM REG. NO. 002963c

Juzer Hussain
JUZER HUSSAIN
PARTNER
MEMBERSHIP NO. 413110
UDIN - 22413110AMSZKH7236
PLACE : BHOPAL
DATED : 10th JUNE, 2022



FOR M.P. SAMAJ SEVA SANSTHA BHOPAL

[Signature]
Reg. No. 11254799.31
SECRETARY CUM TREASURER

